#### Goal 1) Increase student academic growth and achievement in English-Language Arts and Mathematics

Description: By the end of the 2019-2020 school year, 90% of all K-12 measurements will meet expected growth targets in ELA and Math and 80% of students will pass ELA and Math state assessments and diagnostics. Improve Annual Measurable Objective for all student subgroups on state assessments by increasing the proficiency percentage for each subgroup by a minimum of 15% from the 2016-2017 school year.

#### Performance Measures will include:

- Growth targets:
  - Value-added data from state ELA and Math assessments:
  - District approved student growth measures in ELA and Math;
- Achievement targets:
  - State assessments in grades 3-8 ELA and Math; Math and ELA end of course assessments
  - State Diagnostics and/or District Reading benchmarks in grades K-2
  - o District Math benchmarks in grades K-2;
- Subgroup targets:
  - AMO data from state assessments in ELA and Math in the following subgroups:
    - All Students,
    - White.
    - Multiracial
    - Economically-Disadvantaged,
    - Students with Disabilities

#### Goal 2) Provide college and career readiness programming

Description: By the end of the 2019-2020 school year, all students in grades 7-12 will participate in programming to support college and career readiness including programs such as: career interest surveys and advising; ACT preparation; college preparatory classes and/or career technical courses; credentialing programs. Student assessment results in each of the following areas will increase by 5% from the 2016-2017 school year:

- 11th-grade students earning a remediation-free score on the ACT;
- Students earning a 3, 4, or 5 on AP exams;
- Students earning an industry recognized credential

#### Performance Measures will include:

- ACT assessment program results;
- AP test results:
- State assessment results in ELA and Math, grades 3-12 (college-readiness is defined as scoring a 4 or 5);

• State report card results in Prepared for Success

## Goal 3) Provide a system of positive behavioral interventions and supports in grades K-12 STILL WORKING ON REFINING THIS GOAL FALL/WINTER 2018

Description: By the end of the 2019-2020 school year, 100% of all buildings will establish a schoolwide PBIS program as evidenced by 90% teacher participation and a 3% reduction from the 2016-2017 school year in each of the following areas:

- Discipline occurrences for fighting or violence;
- Discipline occurrences for disruptive behavior;
- Discipline occurrences among each of the following subgroups: economically disadvantaged, lowest 20%, and students with disabilities.
- Out of school suspensions;

#### Performance Measures will include:

- School climate data and discipline referrals
- Teacher and student surveys;
- Partnership observations;
- Student and teacher attendance (begin reviewing)
- Staff participation in co-curricular, extra-curricular, and building/district committees (begin reviewing)

#### District Improvement Components required under CCIP

- A. Address priorities to strengthen the core academic program and address instructional school improvement issues
- B. High quality professional development of instructional staff
- C. Address teaching and learning needs related to academic problems of low achieving students
- D. Promote effective parental involvement
- E. Address District Improvement (Annual Measurable Objectives)
- F. Plan to address achievement gaps for sub-groups
- G. Before/after/summer school activities, if appropriate (not required)
- H. Teacher mentoring program
- I. School reform that supports and is supported by teachers, principals, administrators, and other staff
- J. Before/after/summer school activities if appropriate
- K. Partnership Agreement Activities
- L. Analyze equitable access data to determine and document gaps
- M. Identify the likely cause of gap(s) by conducting a root-cause analysis with stakeholder engagement description.
- N. Select a strategy to address documented gap(s) and root-cause finding; outline strategy implementation and progress measures
- O. Describe policies and procedures used to verify State certification and licensure status of teachers and paraprofessionals
- P. Describe the steps that will be taken to address teachers and paraprofessionals who are not State certified and licensed

#### **Strategies and Action Steps:**

#### Goal 1) Increase student academic growth and achievement in English-Language Arts and Mathematics

Stra	tegies			Alignment to Goals	Improvement Component
S1	Implement and monitor Teacher-Based Teams in all subject areas using the 5-step process to monitor student learning, growth, and achievement.	A1 A2 A3	The district and building administration will provide staff with knowledge, techniques and time to interpret and act upon current student assessment data through team-meetings, staff meetings, in-services, data days, and instructional coaching.  Teachers will regularly use short-cycle and/or formative assessments to reflect on instructional practices and student progress through the TBT 5-step process no less than six times a year.¹  Teachers will communicate regularly with parents about student achievement and gaps, including mastery of grade-level and course standards.  The Academic Advisory Council and Building Leadership Teams will monitor the district's progress toward meeting performance measures for each goal on a quarterly basis.	1, 2	A, C, E, F, I
S2	Provide supports and interventions for low performing and high risk students identified through the TBT 5-step process	A1 A2 A3	The district and building administration will provide staff with knowledge, techniques and time to interpret and act upon current student assessment data through team-meetings, staff meetings, in-services, data days, and instructional coaching.  Teachers will regularly use short-cycle and/or formative assessments to reflect on instructional practices and student progress through the TBT 5-step process no less than six times a year.  Teachers will communicate regularly with parents about student achievement and gaps, including mastery of grade-level and course standards.	1, 2	A, C, E, F, J

<sup>&</sup>lt;sup>1</sup> A separate gantt chart is kept to monitor progress throughout the year.

		A6 A32	The district administration will provide HQPD for teachers of students with special needs and students who are English Language Learners, including strategies for co-teaching in inclusion settings.  Provide summer opportunities for reading support to high risk students or grade levels.		
		A7	Building principals and BLTs will implement and monitor a system of support to be provide interventions to low performing students and subgroups with specific focus on the lowest 20%, students with disabilities, ELL, and gifted.		
		A8	The district and building administration will collaborate with local partnerships and agencies (such as Miami Valley Head Start and other local preschools and libraries) to transition students to Kindergarten.		
S3	Improve and monitor assessment practices through an instructional management system (MasteryConnect) that promotes standards-based assessments	A1	The district and building administration will provide staff with knowledge, techniques and time to interpret and act upon current student assessment data through team-meetings, staff meetings, in-services, data days, and instructional coaching.	1	A, B, C, D, E, F, I
	standards based assessments	A4	The Academic Advisory Council and Building Leadership Teams will monitor the district's progress toward meeting performance measures for each goal on a quarterly basis.		
		A5	The district administration and Academic Advisory Council will annually establish expectations for the completion of TBT cycles, use of MasteryConnect and progress toward meeting performance measurements in each goal.  2017: TBT cycles = 8 times per year; MasteryConnect = 8 formative assessments per year		
			2018: TBT cycles = 6 times per year; MasteryConnect = 35% of all standards		
		A3	Teachers will communicate regularly with parents about student achievement and gaps, including mastery of grade-level and course standards.		

S4	Monitor and improve student growth measures and assessments through the use of technology	A9 A10	The district administration will provide HQPD for teachers in assessing, analyzing, and managing both short-term and longitudinal data using DataMap and MasteryConnect.  The district administration will work collaboratively with teachers to provide increased opportunities for teachers to use district benchmarks through MasteryConnect for student growth measures.  The district administration will work collaboratively with the SLO team to evaluate and improve the process of writing student learning objectives and setting rigorous, yet attainable goals.	1	A, B, F
S5	Develop a focused plan to address academic growth and achievement among students with disabilities	A12	The district administration, in conjunction with outside agencies, will formally evaluate the district's current programs and practices in special education and related services; and develop and implement a cohesive program of special education services guided by the evaluation.	1, 2	B, C, E, F, I
S6	Provide fiscal and human resources that promote academic growth and achievement of all students and high-quality professional development (HQPD) for all staff	A13 A14	The district administration will work with buildings to provide HQPD for teachers of students with special needs and students who are English Language Learners, including strategies for co-teaching in inclusion settings.  The district administration will recruit and hire teachers who are HQT and experienced.  The district administration will evaluate and adjust staffing plans annually to provide equitable access to high quality teachers to underachieving students, including:  • determine where gaps exist • determine the cause of such gap(s) through a root-cause analysis • identify and implement a strategy to fill gaps where they exist (i.e., adjust staffing plans; provide individualized, intensive PD through instructional coaching, courses and programs) • verify that district policies and procedures are implemented (i.e. use the district hiring process to hire teachers certified in their area and give preference to those with previous experience)  The district administration will work with buildings to plan and implement HQPD through instructional coaching, mentorships, in-services and workshops to address student and teacher needs in the core academic	1, 2, 3	A, B, C, F, H

	A16	program, data analysis, differentiation, best instructional practices and/or creating a positive learning environment.  The district administration will work with buildings to provide HQPD for teachers of students in gifted clusters as described in "Operating Standards for Identifying and Serving Students Who are Gifted". <sup>2</sup> The district administration will work with buildings to identify teachers in need of intensive professional development experiences including inexperienced teachers, teachers with ineffective OTES ratings, and teachers working on HQT status; the district will provide individualized professional development based upon the identified needs.		
Ensure the lowest performing subgroups (lowest 20%, students with disabilities) have equitable access to high-quality teachers as measured by experience and OTES ratings	A13	The district administration will recruit and hire teachers who are HQT in their subject area, giving preference to those with previous experience.  The district administration will evaluate and adjust staffing plans annually to provide equitable access to high quality teachers to underachieving students, including:  • determine where gaps exist  • determine the cause of such gap(s) through a root-cause analysis  • identify and implement a strategy to fill gaps where they exist (i.e., adjust staffing plans; provide individualized, intensive PD through instructional coaching, courses and programs)  • verify that district policies and procedures are implemented (i.e. use the district hiring process to hire teachers certified in their area and give preference to those with previous experience)	1, 2, 3	B, C, E, F, I, O
Engage parents in academics through multiple opportunities on and off campus and through the use of technology	A18	Building leadership will provide families opportunity to engage in academic events twice per school year in each building and regularly send e-communications and newsletters on academically-relevant events and achievements.  Teachers will communicate regularly with parents about student achievement and gaps, including mastery of grade-level and course standards.	1, 2, 3	C, D, I, J
	subgroups (lowest 20%, students with disabilities) have equitable access to high-quality teachers as measured by experience and OTES ratings  Engage parents in academics through multiple opportunities on and off campus and through the use of	Ensure the lowest performing subgroups (lowest 20%, students with disabilities) have equitable access to high-quality teachers as measured by experience and OTES ratings  Engage parents in academics through multiple opportunities on and off campus and through the use of technology  A13  A14	Creating a positive learning environment.  A16 The district administration will work with buildings to provide HQPD for teachers of students in gifted clusters as described in "Operating Standards for Identifying and Serving Students Who are Gifted".   A17 The district administration will work with buildings to identify teachers in need of intensive professional development experiences including inexperienced teachers, teachers with ineffective OTES ratings, and teachers working on HQT status; the district will provide individualized professional development based upon the identified needs.  A13 The district administration will recruit and hire teachers who are HQT in their subject area, giving preference to those with previous experience.  A14 The district administration will evaluate and adjust staffing plans annually to provide equitable access to high quality teachers as measured by experience and OTES ratings  A14 The district administration will evaluate and adjust staffing plans annually to provide equitable access to high quality teachers to underachieving students, including:  • determine where gaps exist • determine the cause of such gap(s) through a root-cause analysis • identify and implement a strategy to fill gaps where they exist (i.e., adjust staffing plans; provide individualized, intensive PD through instructional coaching, courses and programs) • verify that district policies and procedures are implemented (i.e. use the district hiring process to hire teachers certified in their area and give preference to those with previous experience)  Engage parents in academics through multiple opportunities on and off campus and through the use of technology  A18 Building leadership will provide families opportunity to engage in academic events twice per school year in each building and regularly send e-communications and newsletters on academically-relevant events and achievements.  A3 Teachers will communicate regularly with parents about student achievement and gaps, including mastery of grade-level	creating a positive learning environment.  A16 The district administration will work with buildings to provide HQPD for teachers of students in gifted clusters as described in "Operating Standards for Identifying and Serving Student Who are Gifted".  A17 The district administration will work with buildings to identify teachers in need of intensive professional development experiences including inexperienced teachers, teachers with ineffective OTES ratings, and teachers working on HQT status; the district will provide individualized professional development based upon the identified needs.  Ensure the lowest performing subgroups (lowest 20%, students with disabilities) have equitable access to high-quality teachers as measured by experience and OTES ratings  A13 The district administration will recruit and hire teachers who are HQT in their subject area, giving preference to those with previous experience.  A14 The district administration will evaluate and adjust staffing plans annually to provide equitable access to high quality teachers to underachieving students, including:  • determine where gaps exist • determine the cause of such gap(s) through a root-cause analysis • identify and implement a strategy to fill gaps where they exist (i.e., adjust staffing plans; provide individualized, intensive PD through instructional coaching, courses and programs) • verify that district policies and procedures are implemented (i.e. use the district princip process to hire teachers certified in their area and give preference to those with previous experience)  Engage parents in academics through multiple opportunities on and off campus and through the use of technology  A18 Building leadership will provide families opportunity to engage in academic events twice per school year in each building and regularly send e-communications and newsletters on academically-relevant events and achievements.  A3 Teachers will communicate regularly with parents about student achievement and gaps, including mastery of grade-level and cour

 $<sup>^{2}</sup>$  A separate spreadsheet is kept to monitor progress with this action step.

A19	Principals and teachers will promote parent access to ProgressBook, MasteryConnect, Google Classroom, and other electronic applications (such as Class Dojo and Remind) designed to keep parents informed about courses and curriculum.	
A20	District administration will provide written notice of school improvement status to parents (in a format and language that the parents can understand) that is in compliance with state requirements and provide an explanation of what the school and district are doing to address the problem of low achievement.	

## Goal 2) Provide college and career readiness programming

See strategies 1, 2, 5, 6, 7, 8 under Goal 1 in addition to:

	Strategies		Action Steps		Alignment to Goals	District Improvement Component
S9	Establish program(s) to prepare students for readiness in college and careers.	A21	The building principal will work collaboratively with teachers to provide intervention and supports for ACT preparation in grades 7-12 within the school day based on assessment data from tests such as ACT Aspire, Pre-ACT, ACT, and state tests.	2	A, C, I	
		A22	Building leadership in conjunction with district support will review current data and support teachers in responding to assessment data through TBTs, data days, and inservice opportunities.			
		A23	Building leadership and staff will regularly review and respond to short cycle data as well as data related to other college and career readiness assessments (such as ACT Aspire, Pre-ACT, ACT, state assessments) by providing interventions and supports for students who need remediation.			
		A24	District and building administration will ensure students in grades 9-12 have access to a comprehensive college-readiness program in all core subject areas by providing and evaluating CCP and AP courses for students working above the high school level and readiness courses for those students who need support in meeting college-readiness standards.			
		A25	District and building administration will ensure students in grades 9-12 have access to career-technical courses and will evaluate need for changes to course offerings based on student needs and interests and trends in the job market.			
		A26	District and building administration will work collaboratively with teachers to monitor student success rates in CTE courses			

			through state WebXam results, making improvements as needed to curriculum alignment and resources.			
S10	Provide career education and advising in grades 7-12	A27	The building principal will ensure career education is provided to all 7th-grade students through the Family and Consumer Science program and additional opportunities are provided throughout grades 8-12.	2	C, I	
		A28	The building principal will establish a designated advisor and time for all students in grades 7-12 to meet daily in small-group settings for the purpose of monitoring student progress, advising on course selection, and career options.			
		A29	The district will provide career-technical programs to high school students in Agricultural Science, Business & Technology, and Family & Consumer Sciences so students may concentrate in programs and/or earn industry credentials.			
		A30	Guidance counselors will provide advising on career options and support for applying to career-based programs at Tolles Technical Center and colleges.			

## Goal 3) Provide a system of positive behavioral interventions and supports in grades K-12

See strategies 6, 7, 8 under Goal 1 in addition to:

	Strategies		Action Steps	Alignment to Goals	District Improvement Component
S11	Implement and monitor age-appropriate programs that focus on positive behavioral interventions and supports (PBIS)	A31	Building and district administration will establish community and fiscal partnerships that support PBIS (such as PAX and High Schools that Work).	3	A, B, C, D, I, K

## **Progress Monitoring**

\*waiting on teacher-level data to be released in late fall

Note: AMO goals changed from percentage-based to performance index scores in 2018

Goal	Performance Measure	Baseline Data 2017	2018	2019	Goal: 2020
1	State value-added data ELA, met expected growth	84.6%	61.9%	80.9%	90%
1	State value-added data Math, met expected growth	83.3%	68.4%	85%	90%
1	SLO measures ELA, met expected growth <sup>3</sup>	100%	88.6%	85.7%	90%
1	SLO measures Math, met expected growth	95.7%	81.6%	80.3%	90%
1	State ELA proficiency, all students grades 3-HS	62.7%	69.7%	67.8%	80%
1	State Math proficiency, all students grades 3-HS	64.4%	64.9%	64.9%	80%
1	Diagnostics/ Reading Benchmarks, all students K-2	69.5%	83.4%	82.2%	80%
1	Diagnostics/ Math Benchmarks, all students K-2	90.5%	88.6%	86.3%	80%
1	State AMO, reading proficiency, white	63.1%	89.4 met	88.5 met	<mark>78.1%</mark>
1	State AMO, math proficiency, white	64.8%	85.4 not met	85.3 not met	<mark>79.8%</mark>
1	State AMO, reading proficiency, econ-disadvantaged	53.1%	81.8 met	81.0 met	<mark>68.1%</mark>
1	State AMO, math proficiency, econ-disadvantaged	54%	77.3 met	76.5 met	<mark>69%</mark>
1	State AMO, reading proficiency, students with disabilities	26.3%	62.4 met	59.2 not met	41.3%
1	State AMO, math proficiency, students with disabilities	26.7%	62.8 met	56.4 not met	41.7%
1	State AMO, reading proficiency, multiracial	NR	82.6 met	90.9 met	
1	State AMO, math proficiency, multiracial	NR	76.4 not met	80.3 met	

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<sup>&</sup>lt;sup>3</sup> Raised expectations on district growth targets for SLOs in Fall 2017, expected to see a drop the first year

1, S1-2	TBTs that met the annual goal	81.0%	88.9%		90%
1, S3	Teachers met annual goal for MasteryConnect assessments	88.1%	82.1%		90%
2	11th-grade ACT⁴, percent meeting 3 benchmarks	8%	4%	9.4%	13%
2	11th-grade ACT, percent meeting all 4 benchmarks	13%	7%	20%	18%
2	AP exams, earning 3, 4 or 5 <sup>5</sup>	11.1%	25%	50%	16.1%
2	Students earning industry recognized credential <sup>6</sup>	2.4%		13.8%	7.4%
2	State test measures, advanced/accelerated	36.8%	37.8%	36.9%	41.8%
2					
3					
3					
3					
3					

<sup>&</sup>lt;sup>4</sup> Percentages based on ACT reports during the spring of the designated year, information on the state report card is based on the percentage of all students regardless of if students took the test; state report card information is gathered for a cohort of 2 years and is behind 1-2 years of the actual results

<sup>&</sup>lt;sup>5</sup> AP percentages are based on the percentage of AP testers that score a 3+ during the spring of the designated year; information on the state report card is based on the percentage of all students regardless of if students took the test; state report card information is gathered for a cohort of 2 years and is behind 1-2 years of the actual results

<sup>&</sup>lt;sup>6</sup> Information will not be available until later this school year.